

AUDITED WORKING RESULTS FOR THE YEAR ENDED & QUARTER ENDED MARCH - 2015

QUARTERLY / YEARLY ENDED REPORTING OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT

Particulars	Standalone				Consolidated				₹ in lacs	
	Audited Mar-15	Un-Audited Dec-14	Audited Mar-15	Audited Dec-14	Audited Mar-15	Un-Audited Mar-14	Audited Mar-15	Un-Audited Mar-14		
1a Net Sales / Income from Operations	157,663	85,363	140,059	429,121	420,860	207,059	128,975	185,237	620,739	590,363
Gross Sales	161,531	86,131	144,661	433,661	425,061	210,561	132,061	188,761	625,061	595,061
Less: Excise Duty	(3,868)	(778)	(4,602)	(4,540)	(4,201)	(3,502)	(3,086)	(3,524)	(4,322)	(4,700)
Net Sales	157,663	85,363	140,059	429,121	420,860	207,059	128,975	185,237	620,739	590,363
1b Operating Income	154,856	85,576	138,151	424,175	413,935	204,239	129,188	183,328	615,794	583,438
Expenditure	2,807	78,088	44,228	73,522	252,651	254,410	101,262	73,783	88,428	356,117
a) Cost of Materials Consumed	16,480	6,317	15,007	(1,159)	(1,961)	17,804	(2,222)	20,129	(11,609)	(5,019)
b) Changes in Inventories of Finished Goods, Work-in-Progress & Stock-in-Trade	6,309	6,177	5,824	23,026	16,068	16,799	16,594	16,229	66,584	61,413
c) Employee Benefits Expenses	30,650	16,664	21,771	84,614	72,325	40,355	26,765	34,409	127,352	112,939
d) Depreciation & Amortization Expenses	11,822	6,002	10,170	38,561	35,436	15,599	10,024	14,176	51,719	48,236
e) Other Operating Expenses	5,322	3,937	7,566	30,450	24,215	14,609	8,082	10,671	40,884	30,794
f) Selling & Distribution Expenses				12,674	12,674	12,674	8,659	9,562	34,749	30,046
g) Administrative & Other Expenses				15,639	15,639	15,639	9,562	9,562	34,749	30,046
h) Profit/(Loss) from Operations before Finance Costs, Tax & Exceptional Items	135,780	77,150	119,958	378,462	361,920	182,283	180,930	169,239	561,447	525,142
Total Expenditure	19,076	7,828	18,139	45,913	52,015	21,970	8,534	20,048	54,353	58,276
4 Other Income / (Expenses)	1,087	851	(386)	3,766	2,708	1,556	558	(151)	3,314	2,898
- Other	688	654	480	2,665	1,541	927	75	(524)	1,903	1,060
5 Finance Costs	389	197	(865)	601	1,417	1,617	483	(524)	1,903	1,060
- Interest	10,176	10,138	9,869	40,023	39,004	11,563	12,046	11,824	46,228	46,765
7 Profit/(Loss) after Finance Costs but before Exceptional Items	9,887	(1,461)	7,388	9,156	15,489	11,943	8,074	8,074	16,490	14,409
8 Profit/(Loss) from Ordinary Activities Before Tax	2,177	(3,822)	(999)	5,667	18,648	512	4,577	(122)	7,630	23,004
9 Profit/(Loss) from Ordinary Activities After Tax	1,476	(2,301)	776	(1,494)	(3,399)	1,684	(3,399)	777	(3,399)	(4,616)
10 Tax Expense (including deferred tax & effect of tax for earlier years)	8,294	(2,980)	8,161	44	44	38	6	(44)	44	44
11 Net Profit/(Loss) from Ordinary Activities After Tax	38	6	-	-	-	-	-	-	-	-
12 Prior Period Expenses	-	-	-	-	-	-	-	-	-	-
13 Share of Profit in associate company	-	-	-	-	-	-	-	-	-	-
14 Minority Interest	8,256	(2,980)	8,161	44	44	38	6	(44)	44	44
15 Earnings Per Share (EPS) for the period / Year	9.248	9.248	9.248	226.900	226.900	226.900	226.900	226.900	226.900	226.900
16 Earnings Per Share (EPS) Without annualising	-	-	-	-	-	-	-	-	-	-
17 Earnings Per Share (EPS) Without annualising	-	-	-	-	-	-	-	-	-	-
18 Earnings Per Share (EPS) Without annualising	-	-	-	-	-	-	-	-	-	-
19 A) Particulars of Shareholding										
1) Public Shareholding (including FDRs)	316,005,567	316,005,567	316,005,567	316,005,567	316,005,567	316,005,567	316,005,567	316,005,567	316,005,567	316,005,567
2) Public Shareholding (as a % of the total DVN Capital of Company)	71.31%	71.31%	71.31%	71.31%	71.31%	71.31%	71.31%	71.31%	71.31%	71.31%
3) Public Shareholding (as a % of the total DVN Capital of Company)	13,438,020	13,438,020	13,438,020	13,438,020	13,438,020	13,438,020	13,438,020	13,438,020	13,438,020	13,438,020
4) Public Shareholding (as a % of the total DVN Capital of Company)	69.65%	69.65%	69.65%	69.65%	69.65%	69.65%	69.65%	69.65%	69.65%	69.65%
5) Public Shareholding (as a % of the total DVN Capital of Company)	45,935,555	27,136,605	45,935,555	27,136,605	45,935,555	27,136,605	45,935,555	27,136,605	45,935,555	27,136,605
6) Public Shareholding (as a % of the total DVN Capital of Company)	36.14%	36.14%	21.35%	36.14%	21.35%	36.14%	21.35%	36.14%	21.35%	36.14%
7) Public Shareholding (as a % of the total DVN Capital of Company)	10.37%	10.37%	6.12%	10.37%	6.12%	10.37%	6.12%	10.37%	6.12%	10.37%
8) Public Shareholding (as a % of the total DVN Capital of Company)	559,830	559,830	669,830	559,830	559,830	559,830	559,830	559,830	559,830	559,830
9) Public Shareholding (as a % of the total DVN Capital of Company)	9.56%	9.56%	11.44%	9.56%	11.44%	9.56%	11.44%	9.56%	11.44%	9.56%
10) Public Shareholding (as a % of the total DVN Capital of Company)	2.90%	2.90%	3.47%	2.90%	3.47%	2.90%	3.47%	2.90%	3.47%	2.90%
11) Public Shareholding (as a % of the total DVN Capital of Company)	81,178,858	99,977,806	81,178,858	99,977,806	81,178,858	99,977,806	81,178,858	99,977,806	81,178,858	99,977,806
12) Public Shareholding (as a % of the total DVN Capital of Company)	63.86%	63.86%	78.65%	63.86%	78.65%	63.86%	78.65%	63.86%	78.65%	63.86%
13) Public Shareholding (as a % of the total DVN Capital of Company)	18.32%	18.32%	22.57%	18.32%	22.57%	18.32%	22.57%	18.32%	22.57%	18.32%
14) Public Shareholding (as a % of the total DVN Capital of Company)	5,296,444	5,296,444	5,296,444	5,296,444	5,296,444	5,296,444	5,296,444	5,296,444	5,296,444	5,296,444
15) Public Shareholding (as a % of the total DVN Capital of Company)	90.44%	90.44%	88.56%	90.44%	88.56%	90.44%	88.56%	90.44%	88.56%	90.44%
16) Public Shareholding (as a % of the total DVN Capital of Company)	27.45%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%
17) Public Shareholding (as a % of the total DVN Capital of Company)	27.45%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%
18) Public Shareholding (as a % of the total DVN Capital of Company)	27.45%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%
19) Public Shareholding (as a % of the total DVN Capital of Company)	27.45%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%
20) Public Shareholding (as a % of the total DVN Capital of Company)	27.45%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%
21) Public Shareholding (as a % of the total DVN Capital of Company)	27.45%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%
22) Public Shareholding (as a % of the total DVN Capital of Company)	27.45%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%
23) Public Shareholding (as a % of the total DVN Capital of Company)	27.45%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%
24) Public Shareholding (as a % of the total DVN Capital of Company)	27.45%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%
25) Public Shareholding (as a % of the total DVN Capital of Company)	27.45%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%
26) Public Shareholding (as a % of the total DVN Capital of Company)	27.45%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%
27) Public Shareholding (as a % of the total DVN Capital of Company)	27.45%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%
28) Public Shareholding (as a % of the total DVN Capital of Company)	27.45%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%
29) Public Shareholding (as a % of the total DVN Capital of Company)	27.45%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%
30) Public Shareholding (as a % of the total DVN Capital of Company)	27.45%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%
31) Public Shareholding (as a % of the total DVN Capital of Company)	27.45%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%
32) Public Shareholding (as a % of the total DVN Capital of Company)	27.45%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%
33) Public Shareholding (as a % of the total DVN Capital of Company)	27.45%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%
34) Public Shareholding (as a % of the total DVN Capital of Company)	27.45%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%
35) Public Shareholding (as a % of the total DVN Capital of Company)	27.45%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%
36) Public Shareholding (as a % of the total DVN Capital of Company)	27.45%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%
37) Public Shareholding (as a % of the total DVN Capital of Company)	27.45%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%
38) Public Shareholding (as a % of the total DVN Capital of Company)	27.45%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%
39) Public Shareholding (as a % of the total DVN Capital of Company)	27.45%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%
40) Public Shareholding (as a % of the total DVN Capital of Company)	27.45%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%
41) Public Shareholding (as a % of the total DVN Capital of Company)	27.45%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%
42) Public Shareholding (as a % of the total DVN Capital of Company)	27.45%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%
43) Public Shareholding (as a % of the total DVN Capital of Company)	27.45%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%
44) Public Shareholding (as a % of the total DVN Capital of Company)	27.45%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%
45) Public Shareholding (as a % of the total DVN Capital of Company)	27.45%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%
46) Public Shareholding (as a % of the total DVN Capital of Company)	27.45%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%
47) Public Shareholding (as a % of the total DVN Capital of Company)	27.45%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%
48) Public Shareholding (as a % of the total DVN Capital of Company)	27.45%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%
49) Public Shareholding (as a % of the total DVN Capital of Company)	27.45%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%
50) Public Shareholding (as a % of the total DVN Capital of Company)	27.45%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%	26.88%	27.45%
51) Public Shareholding (as a % of the total DVN Capital of Company)	27.45%	27.45%	26.88%	27.45%	26.88%	27.				